PINE VALLEY HEALTHCARE & REHABILITATION

25951 CIRCLE VIEW DRIVE

RICHLAND CENTER 53581 Phone: (608) 647-2138		Ownership:	County
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	107	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	107	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	96	Average Daily Census:	85

Age, Gender, and Primary Diagnosis	of Residents (12/	31/05)		Length of Stay (12/31/05)	%
Primary Diagnosis	8	Age Groups 	* 	 Less Than 1 Year 1 - 4 Years	41.7 35.4
Developmental Disabilities	1.0	Under 65	9.4	More Than 4 Years	22.9
Mental Illness (Org./Psy)	16.7	65 - 74	10.4		
Mental Illness (Other)	1.0	75 - 84	32.3		100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	42.7		
Para-, Quadra-, Hemiplegic	0.0	95 & Over	5.2	Full-Time Equivalent	
Cancer	1.0			Nursing Staff per 100 Resid	ents
Fractures	5.2		100.0	(12/31/05)	
Cardiovascular	20.8	65 & Over	90.6		
Cerebrovascular	15.6			RNs	15.4
Diabetes	8.3	Gender	8	LPNs	10.3
Respiratory	5.2			Nursing Assistants,	
Other Medical Conditions	25.0	Male	29.2	Aides, & Orderlies	57.6
		Female	70.8		
	100.0	İ		İ	
			100.0		

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		1	Private Pay	!	I	Family Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	5	11.9	137	0	0.0	0	3	14.3	199	2	8.7	137	0	0.0	0	10	10.4
Skilled Care	10	100.0	252	37	88.1	117	0	0.0	0	18	85.7	173	21	91.3	117	0	0.0	0	86	89.6
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		42	100.0		0	0.0		21	100.0		23	100.0		0	0.0		96	100.0

PINE VALLEY HEALTHCARE & REHABILITATION

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	ક	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.8	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	6.3	Bathing	1.0		67.7	31.3	96
Other Nursing Homes	2.1	Dressing	3.1		80.2	16.7	96
Acute Care Hospitals	83.7	Transferring	11.5		76.0	12.5	96
Psych. HospMR/DD Facilities	0.5	Toilet Use	14.6		69.8	15.6	96
Rehabilitation Hospitals	0.5	Eating	55.2		34.4	10.4	96
Other Locations	0.0	*******	******	*****	*****	*******	*****
Total Number of Admissions	190	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	8.3	Receiving Resp	iratory Care	12.5
Private Home/No Home Health	41.8	Occ/Freq. Incontiner	t of Bladder	49.0	Receiving Trac	heostomy Care	1.0
Private Home/With Home Health	22.8	Occ/Freq. Incontiner	t of Bowel	17.7	Receiving Suct	ioning	1.0
Other Nursing Homes	1.6	ĺ			Receiving Ostor	my Care	2.1
Acute Care Hospitals	8.2	Mobility			Receiving Tube	Feeding	3.1
Psych. HospMR/DD Facilities	1.1	Physically Restraine	ed	1.0	Receiving Mech	anically Altered Diets	28.1
Rehabilitation Hospitals	0.0	į -				-	
Other Locations	0.0	Skin Care			Other Resident Cl	haracteristics	
Deaths	20.1	With Pressure Sores		7.3	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	184	İ			Receiving Psyc	hoactive Drugs	60.4

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

****************	******		******* ership:		******** Size:		******** ensure:	******	*****
			ernment		-199		lled	Al	1
	Facility		Group		Group		Group		lities
	%	%	Ratio	8	Ratio	%	Ratio	8	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	79.4	90.7	0.88	84.3	0.94	86.0	0.92	88.1	0.90
Current Residents from In-County	88.5	76.4	1.16	78.4	1.13	74.9	1.18	77.6	1.14
Admissions from In-County, Still Residing	20.0	21.5	0.93	18.2	1.10	19.6	1.02	18.1	1.10
Admissions/Average Daily Census	223.5	123.0	1.82	167.5	1.33	139.3	1.60	162.3	1.38
Discharges/Average Daily Census	216.5	122.0	1.77	167.7	1.29	139.6	1.55	165.1	1.31
Discharges To Private Residence/Average Daily Census	140.0	57.8	2.42	84.0	1.67	64.3	2.18	74.8	1.87
Residents Receiving Skilled Care	100	96.0	1.04	96.4	1.04	96.4	1.04	92.1	1.09
Residents Aged 65 and Older	90.6	87.5	1.04	92.9	0.98	92.9	0.98	88.4	1.03
Title 19 (Medicaid) Funded Residents	43.8	67.2	0.65	70.2	0.62	69.8	0.63	65.3	0.67
Private Pay Funded Residents	21.9	18.9	1.16	17.0	1.28	19.0	1.15	20.2	1.08
Developmentally Disabled Residents	1.0	0.8	1.27	0.8	1.36	0.7	1.46	5.0	0.21
Mentally Ill Residents	17.7	43.7	0.41	28.9	0.61	34.7	0.51	32.9	0.54
General Medical Service Residents	25.0	18.0	1.39	26.2	0.95	21.9	1.14	22.8	1.10
Impaired ADL (Mean)	50.6	48.7	1.04	47.6	1.06	47.4	1.07	49.2	1.03
Psychological Problems	60.4	66.1	0.91	60.6	1.00	59.0	1.02	58.5	1.03
Nursing Care Required (Mean)	6.9	7.8	0.89	7.9	0.88	7.2	0.96	7.4	0.93